Where Does Your ACA Gift Go?

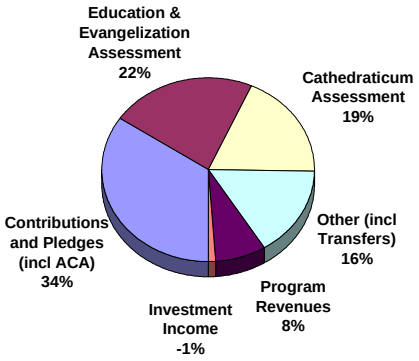
Once a parish meets its Annual Catholic Appeal goal, all 'over goal' receipts are returned to the parish. All ACA gifts received at or below the parish's goal provide partial funding of Diocesan ministries and services through the Diocesan Operating Fund. This report summarizes the Operating Fund for the two fiscal years ending on June 30, 2009 and 2008 respectively. Your ACA gift supports those ministries and programs marked with an asterisk " * ".

Receipts	2009	2008
Contributions and pledges (including the ACA)	$2,957,163	$2,942,167
Education & Evangelization Assessment (EEA)	1,932,209	1,970,692
Cathedraticum Assessment	1,600,997	1,604,143
Program Revenues	684,978	937,482
Other (including transfers)	1,347,857	561,984
Investment Income	(45,821)	1,640
Total Revenue	**$8,477,383**	**$8,018,108**

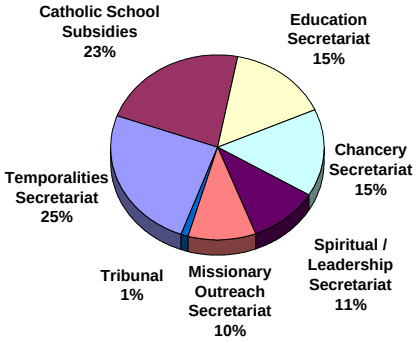
Expenses		2009	2008
Catholic Charities	*	$782,192	$742,048
Youth & Campus Ministry	*	592,283	560,758
Chancery Office	*	449,639	493,646
Development Office	*	359,958	455,886
Finance Office	*	346,514	321,682
Priests' Vocations	*	336,968	325,238
Chaplaincy Program		332,548	318,843
Information Technology/IS Office	*	311,307	338,965
The Catholic Register		301,974	300,795
Education Office	*	293,319	275,058
Buildings & Grounds	*	225,567	215,274
Family Life Office	*	161,538	164,531
Parish Life Office	*	152,008	206,078
Tribunal	*	93,458	154,939
Ongoing Formation of Clergy	*	86,643	79,173
Communications	*	85,383	79,580
Diaconal Formation	*	81,081	74,731
Fulton County Catholic Mission	*	74,019	73,972
Liturgy Office	*	58,853	59,022
Dmitri Manor Senior Priests' Residence	*	57,611	64,845
Senior Priests' Nursing Home Expenses	*	55,980	26,405
Proclaim! TV Ministry		33,525	33,700
Diocesan Shrines	*	2,958	8,253
Other Expenses			
Catholic High School Subsidies (via EEA)		1,668,140	1,668,140
Transfer of High School Assets		379,621	0
Subsidy to both Cathedrals	*	277,321	246,926
Transfers including Capital Expenditures	*	251,755	192,830
Elementary School Subsidies (via EEA)		204,619	175,000
Write-off of Uncollectible Billings		150,000	225,654
Assessments to Vatican, USCCB, PCC	*	78,529	85,404
Total Expenses		**$8,285,311**	**$7,967,376**
Change in Net Assets		**$192,072**	**$50,732**

Download a copy of this report at www.ajdiocese.org. Click on the ACA logo in the right margin of the home page, then click on "Where Does Your ACA Gift Go?"

2009 Receipts
(FY ending 6/30/09)



2009 Expenses
(FY ending 6/30/09)



Complete audited financial data for all seven Diocesan Accounting Funds is available from:

Diocese of Altoona-Johnstown
Office of Finance
126 Logan Boulevard
Hollidaysburg, PA 16648

Sources: Diocese of Altoona-Johnstown Operating Fund Statements, June 30, 2008 and June 30, 2009; Reilly, Creppage, & Co., Inc., Independent Auditor.