

# Where Does Your ACA Gift Go?

The following information is a summary of the Diocesan Operating Fund for the fiscal year ending on June 30, 2011. All who serve the Church through our Diocesan ministries take seriously the stewardship of resources placed before us. The Annual Catholic Appeal provided partial funding of the ministries and services marked with an asterisk (\*).

## Receipts

	2011
Annual Catholic Appeal	\$2,560,331
Education & Evangelization Assessment (EEA)	2,070,024
Cathedraticum Assessment	1,569,862
Program Revenues	1,124,167
Other (including transfers)	557,290
Other Contributions	139,229
Investment Income	7,132
<b>Total Receipts</b>	<b>\$8,028,035</b>

## Expenses

	2011
Catholic Charities *	\$709,826
Chancery Office *	609,623
Campus Ministry *	408,528
Development Office *	367,737
Chaplaincy Program	364,652
Information Technology/IS Office *	334,722
<i>The Catholic Register</i> *	315,079
Finance Office *	314,043
Education Office *	243,800
Buildings & Grounds *	223,681
Family Life Office *	166,173
Youth Ministry *	149,772
Priests' Vocations *	149,510
Ongoing Formation of Clergy *	101,603
Diaconal Formation *	97,059
Fulton County Catholic Mission *	76,041
Communications *	75,525
Liturgy Office *	72,584
Parish Life Office *	72,087
Tribunal *	71,386
Dmitri Manor Senior Priests' Residence *	50,150
Religious Education *	40,459
<i>Proclaim!</i> TV Ministry	32,900
Senior Priests' Nursing Home Expenses *	30,532
Diocesan Shrines.....*	7,933
<b>Ministerial Expenses</b>	<b>\$5,085,405</b>

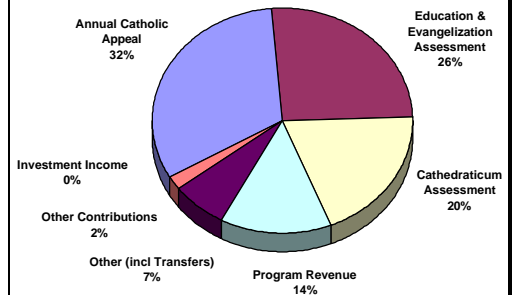
### Other Expenses

Catholic High School Subsidies (via EEA)	1,660,229
Subsidy to both Cathedrals *	312,542
Transfers including Capital Expenditures *	300,000
Elementary School Subsidies (via EEA)	174,027
Write-off of Uncollectible Billings	82,000
Assessments to Vatican, USCCB, PCC *	75,064
<b>Total Expenses</b>	<b>\$7,689,267</b>

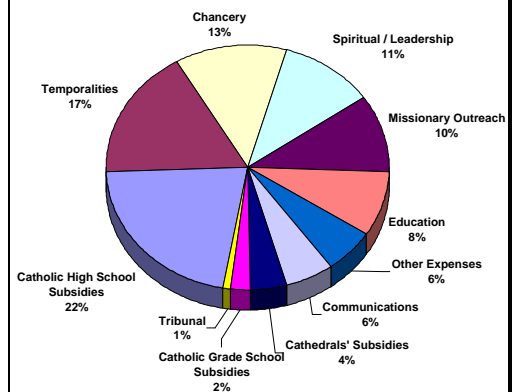
Change in Net Assets \$338,768

Download this report at [www.ajdiocese.org](http://www.ajdiocese.org). Click on the ACA logo in the right margin of the home page, then click on corresponding link.

## Receipts (FY ending 6/30/11)



## Expenses (FY ending 6/30/11)



Complete audited financial data for all seven Diocesan Accounting Funds is available for review at:

Office of Finance  
Diocese of Altoona-Johnstown  
927 S. Logan Boulevard  
Hollidaysburg, PA 16648

Source: Diocese of Altoona-Johnstown Operating Fund Statements, June 30, 2011; Reilly, Creppage, & Co., Inc., Independent Auditor.

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